

Scanlan, Felesha F.

From: Scanlan, Felesha F.
Sent: Wednesday, August 30, 2017 10:03 PM
To: Cox-Kain, Julie
Cc: Scanlan, Felesha F.
Subject: Budget Information All 08-28-2017.xlsx
Attachments: Budget Information All 08-28-2017.xlsx

Attached spreadsheet contains the following:

Percentage of budget by Deputy
Budget by revenue by Deputy
Pivot Table by Deputy, Program and Service
Budget export from 08-28-2017